

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report

April 2007

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SPOE NAME

Here is a key for understanding the information given for each SPOE in this report.

** GENERAL SPOE DATA (as of _____) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	This divides children by ACTIVE REFERRAL STATUS as of the above date and by groups according to how long they've been in referral status. Referrals exceeding 45 days for acceptable reasons (according to the SPOEs' monthly 45 Days Reports) appear in the "< 45" category.						
%							
State							
%							

Referrals exceeding 45 days, by month

Unlike the chart above, this graph refers to monthly referral numbers from the given SPOE. A child's current status (active/terminated, still in referral/active IFSP) does not affect these numbers. This graph shows the number of referrals the SPOE received in a given month and the number exceeding 45 days.

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
The number of children by age group with an Active IFSP as of the above date.				

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
Primary Eligibility for children with Active IFSPs.				

** FUNDS DATA **

Cost Per Child		
	Total Spent	Children Served
Dec-06	Cost per child for the last four months. This number refers to what was paid from the first day to the last day of each month, not necessarily what was authorized in that period of time nor the date of service.	
Jan-07		
Feb-07		
Mar-07		
State, FY'06 to date		

Cost per child by month

This graph shows the fiscal year's Cost per Child trend data. The individual SPOE region's numbers are compared to statewide numbers.

** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, last full month										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	A duplicated count of the number of children receiving a given service in a given setting. If a child receives a service in both the Home and in a Community Setting, it will be counted in both of those categories. Therefore the Total Children count is a duplicated number.									
Community Setting										
Special Purpose Center										
Other Family Location										
N/A (inc. Group)										
TOTAL										
% of all Services										

Meeting Timelines (last six months)								
Annual and 6-Month Reviews			Transition Meetings					
		SPOE	State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
		A look at how SPOEs performed in regard to meeting timelines, both for Annual and 6-month Reviews.		SPOE	A look at how SPOEs have performed in regard to Transition Meeting timelines.			
Annual Reviews	Held within 1 year			SPOE %				
6-month Reviews	Held within 6 mos.			State				

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	Children with active IFSPs by county, compared to under 3 population (2005 Census Est.)		
-- County 1			
-- County 2			

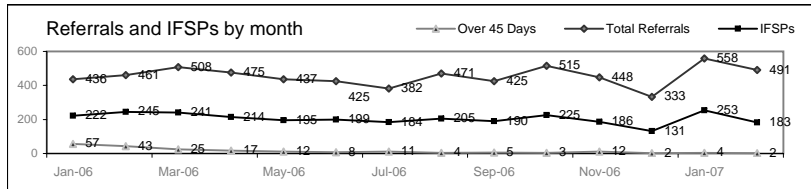
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	Children with active IFSPs by race/ethnicity, compared to the SPOE region's under 3 population (2005 Census Est.).		
African-American/Not Hispanic			
Hispanic			
American Indian/Alaskan Native			
Asian/Pacific Islander			

Ongoing Service Coord. Caseloads as of _____			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
Average caseload for SPOE service coordinators and DMH service coordinators. This is an estimate, taking into account only those SC's serving at least 5 children.			
NOTE: The "average caseload" figure represents the average caseload for a service coordinator WITHIN the given SPOE region, not overall.			
NOTE: The "average caseload" figure for DMH Service Coordinators represents only the average number of First Steps children served by a DMH case manager, not the overall number of individuals served.			

State of Missouri

** GENERAL SPOE DATA (as of April 23) **

Children Currently in Referral Status ^							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
Days	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
537	1,012	1,652	69	3,270
% of total	% of total	% of total	% of total	
16.4%	30.9%	50.5%	2.1%	

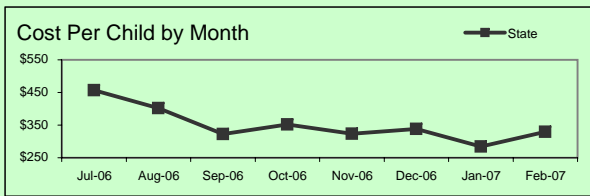
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	1,364	929	238	652
% of total	% of total	% of total	% of total	% of total
42.9%	29.2%	7.5%	20.5%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
State	3,270	221,068	1.48%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	2,605	171,411	1.52%
African-American/Not Hispanic	501	30,089	1.67%
Hispanic	113	8,749	1.29%
American Indian/Alaskan Native	3	817	0.37%
Asian/Pacific Islander	48	2,729	1.76%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Dec-06	\$1,064,161.92	3,150	\$337.83
Jan-07	\$855,490.47	3,012	\$284.03
Feb-07	\$1,006,634.87	3,052	\$329.83
Mar-07	\$1,351,690.10	3,297	\$409.98
State, FY'06 to date	\$10,844,883.74		\$361.29



** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, March '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	143	294	1,642	1,598	21	1,792	2,240	7,730	75.2%
Community Setting	4	14	42	411	439	2	409	496	1,817	17.7%
Special Purpose Center	77	12	2	72	114	4	118	130	529	5.1%
Other Family Location	0	0	7	41	35	1	26	40	150	1.5%
N/A (inc. Group)	53	0	0	0	0	0	0	0	53	0.5%
TOTAL	134	169	345	2,166	2,186	28	2,345	2,906	10,279	
% of all Services	1.3%	1.6%	3.4%	21.1%	21.3%	0.3%	22.8%	28.3%	100.0%	* - Duplicated count of children receiving services

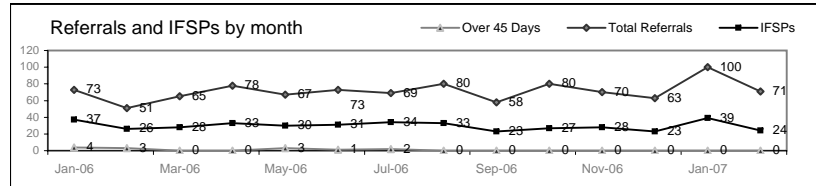
Ongoing Service Coord. Caseloads as of April 23			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
68	1,931	63.42%	28.40
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
50	1,114	36.58%	22.28

Meeting Timelines (last six months)						
Annual and 6-Month Reviews				Transition Meetings		
		State		Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50
		Yes	No	% Yes		2.50-2.75
Annual Reviews	Held within 1 year	1,208	88	93.2%	State	20
6-month Reviews	Held within 6 mos.	1,909	527	78.4%	State %	2.2%

Greater St. Louis (Reg. #1)

** GENERAL SPOE DATA (as of April 23) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	79	8	2	5	0	94	16.0%
%	84.0%	8.5%	2.1%	5.3%	0.0%		
State	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
74	140	227	15	456
% of total	% of total	% of total	% of total	
16.2%	30.7%	49.8%	3.3%	

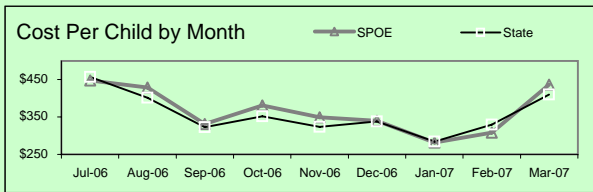
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	191	113	43	98
	% of total	% of total	% of total	% of total
	42.9%	25.4%	9.7%	22.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	456	26,868	1.70%
St. Charles	293	12,770	2.29%
St. Louis City	163	14,098	1.16%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	330	15,869	2.08%
African-American/Not Hispanic	104	8,826	1.18%
Hispanic	10	744	1.34%
American Indian/Alaskan Native	0	47	0.00%
Asian/Pacific Islander	12	418	2.87%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Dec-06	\$157,264.34	463	\$339.66
Jan-07	\$124,100.46	441	\$281.41
Feb-07	\$136,725.21	444	\$307.94
Mar-07	\$215,519.78	494	\$436.27
State, FY'07 to date	\$10,844,883.74		\$361.29



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, March '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	10	83	446	347	10	243	414	1,553	77.3%
Community Setting	2	0	10	96	101	2	64	85	360	17.9%
Spec. Purpose Center	42	0	0	3	2	1	25	8	81	4.0%
Other Family Loc.	0	0	1	5	4	0	1	2	13	0.6%
N/A	2	0	0	0	0	0	0	0	2	0.1%
TOTAL	46	10	94	550	454	13	333	509	2,009	
% of all Services - SPOE	2.3%	0.5%	4.7%	27.4%	22.6%	0.6%	16.6%	25.3%	100.0%	* - Duplicated count of children receiving services
% of all Services - State	1.5%	1.5%	3.6%	22.1%	21.5%	0.3%	21.8%	27.8%	100.0%	

Ongoing Service Coord. Caseloads as of April 23			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
10	297	67.04%	29.70
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
5	146	32.96%	29.20

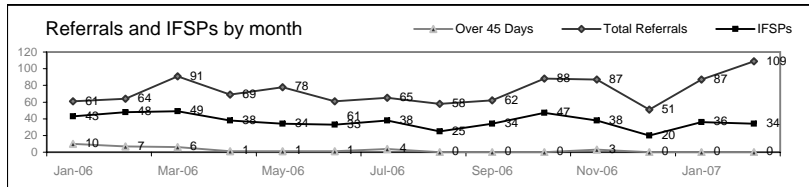
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.		< 2.25 yrs	
		Yes	No	% Yes	% Yes			2.25-2.50	> 2.75 yrs
Annual Reviews	Held within 1 year	190	12	94.1%	93.2%	SPOE		2	68
6-month Reviews	Held within 6 mos.	261	78	77.0%	78.4%	SPOE %		1.4%	48.6%
						State %		2.2%	53.7%
								33.6%	16.4%
								35.0%	9.1%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

St. Louis County (Reg. #2)

** GENERAL SPOE DATA (as of April 23) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	70	5	1	1	1	78	10.3%
%	89.7%	6.4%	1.3%	1.3%	1.3%		
State	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
121	184	326	11	642
% of total	% of total	% of total	% of total	
18.8%	28.7%	50.8%	1.7%	

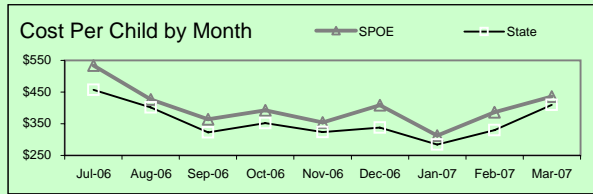
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	221	170	54	165
% of total	% of total	% of total	% of total	% of total
36.2%	27.9%	8.9%	27.0%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	642	37,603	1.71%
St. Louis	642	37,603	1.71%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	438	25,175	1.74%
African-American/Not Hispanic	167	9,169	1.82%
Hispanic	25	890	2.81%
American Indian/Alaskan Native	0	47	0.00%
Asian/Pacific Islander	12	1,014	1.18%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Dec-06	\$246,261.38	602	\$409.07
Jan-07	\$175,616.48	562	\$312.48
Feb-07	\$223,703.92	579	\$386.36
Mar-07	\$271,218.90	622	\$436.04
State, FY'07 to date	\$10,844,883.74		\$361.29



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, March '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	62	141	464	428	9	318	475	1,897	428	83.3%
Community Setting	1	1	14	64	55	0	34	58	227		10.0%
Spec. Purpose Center	51	1	0	2	11	0	42	17	124		5.4%
Other Family Loc.	0	0	2	6	7	1	4	8	28		1.2%
N/A	2	0	0	0	0	0	0	0	2		0.1%
TOTAL	54	64	157	536	501	10	398	558	2,278		
% of all Services - SPOE	2.4%	2.8%	6.9%	23.5%	22.0%	0.4%	17.5%	24.5%	100.0%	* - Duplicated count of children receiving services	
% of all Services - State	1.5%	1.5%	3.6%	22.1%	21.5%	0.3%	21.8%	27.8%			

Ongoing Service Coord. Caseloads as of April 23			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
12	365	59.93%	30.42
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
13	244	40.07%	18.77

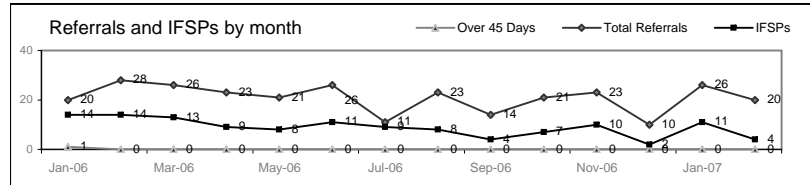
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
					Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
					SPOE	1	102	54	6
Annual Reviews	Held within 1 year	240	22	91.6%	SPOE %	0.6%	62.6%	33.1%	3.7%
6-month Reviews	Held within 6 mos.	341	117	74.5%	State %	2.2%	53.7%	35.0%	9.1%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Northeast (Reg. #3)

** GENERAL SPOE DATA (as of April 23) **

Children Currently in Referral Status						
Days	< 45	45-59	60-89	90-179	180+	
SPOE	30	1	2	0	0	33
%	90.9%	3.0%	6.1%	0.0%	0.0%	
State	580	21	7	6	1	615
%	94.3%	3.4%	1.1%	1.0%	0.2%	

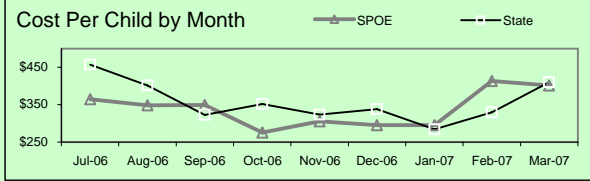


Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
20	33	70	5	128
% of total	% of total	% of total	% of total	
15.6%	25.8%	54.7%	3.9%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	42	46	12	26
	% of total	% of total	% of total	% of total
	33.3%	36.5%	9.5%	20.6%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Dec-06	\$35,117.12	119	\$295.10
Jan-07	\$32,528.06	110	\$295.71
Feb-07	\$47,556.95	115	\$413.54
Mar-07	\$52,231.04	130	\$401.78
State, FY'07 to date	\$10,844,883.74		\$361.29



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, March '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	13	10	94	93	1	116	98	425	77.1%
Community Setting	0	0	3	8	16	0	4	13	44	8.0%
Spec. Purpose Center	2	0	0	13	22	1	2	36	76	13.8%
Other Family Loc.	0	0	0	3	3	0	0	0	6	1.1%
N/A	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	2	13	13	118	134	2	122	147	551	
% of all Services - SPOE	0.4%	2.4%	2.4%	21.4%	24.3%	0.4%	22.1%	26.7%	100.0%	* - Duplicated count of children receiving services
% of all Services - State	1.5%	1.5%	3.6%	22.1%	21.5%	0.3%	21.8%	27.8%		

Meeting Timelines (last six months)

Annual and 6-Month Reviews *						Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
		Yes	No	% Yes	% Yes					
Annual Reviews	Held within 1 year	51	6	89.5%	93.2%	SPOE	0	19	15	1
						SPOE %	0.0%	54.3%	42.9%	2.9%
6-month Reviews	Held within 6 mos.	66	24	73.3%	78.4%	State %	2.2%	53.7%	35.0%	9.1%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	128	11,343	1.13%
Adair	11	800	1.38%
Audrain	11	963	1.14%
Clark	3	262	1.15%
Grundy	3	369	0.81%
Knox	0	169	0.00%
Lewis	3	462	0.65%
Lincoln	17	1,646	1.03%
Linn	3	509	0.59%
Livingston	2	532	0.38%
Macon	7	572	1.22%
Marion	11	1,150	0.96%
Mercer	0	130	0.00%
Monroe	3	383	0.78%
Montgomery	6	421	1.43%
Pike	9	579	1.55%
Putnam	3	218	1.38%
Ralls	2	316	0.63%
Schuyler	2	148	1.35%
Scotland	3	219	1.37%
Shelby	2	231	0.87%
Sullivan	4	308	1.30%
Warren	23	956	2.41%

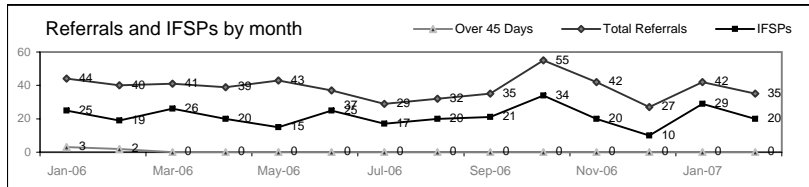
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	121	10,437	1.16%
African-American/Not Hispanic	3	322	0.93%
Hispanic	4	245	1.63%
American Indian/Alaskan Native	0	18	0.00%
Asian/Pacific Islander	0	51	0.00%

Ongoing Service Coord. Caseloads as of April 23			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
4	73	58.40%	18.25
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
4	52	41.60%	13.00

Northwest (Reg. #4)

** GENERAL SPOE DATA (as of April 23) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	52	0	0	0	0	52	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		



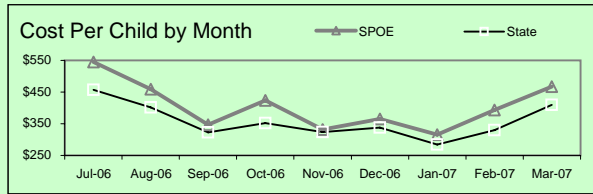
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
44	91	188	4	327
% of total	% of total	% of total	% of total	
13.5%	27.8%	57.5%	1.2%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	169	96	23	34
% of total	% of total	% of total	% of total	% of total
52.5%	29.8%	7.1%	10.6%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	327	19,128	1.71%
Andrew	7	671	1.04%
Atchison	1	158	0.63%
Buchanan	77	3,233	2.38%
Caldwell	8	323	2.48%
Clay	133	8,033	1.66%
Clinton	12	736	1.63%
Daviess	4	354	1.13%
DeKalb	5	354	1.41%
Gentry	4	243	1.65%
Harrison	4	344	1.16%
Holt	1	147	0.68%
Nodaway	9	598	1.51%
Platte	52	2,984	1.74%
Ray	10	871	1.15%
Worth	0	79	0.00%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Dec-06	\$110,956.90	304	\$364.99
Jan-07	\$96,451.25	306	\$315.20
Feb-07	\$116,877.10	297	\$393.53
Mar-07	\$151,986.80	325	\$467.65
State, FY'07 to date	\$10,844,883.74		\$361.29



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	290	16,721	1.73%
African-American/Not Hispanic	18	626	2.88%
Hispanic	10	899	1.11%
American Indian/Alaskan Native	0	54	0.00%
Asian/Pacific Islander	9	208	4.33%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, March '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	17	13	175	148	0	181	260	794	75.0%	
Community Setting	0	7	1	47	39	0	35	43	172	16.3%	
Spec. Purpose Center	0	9	0	8	27	1	13	10	68	6.4%	
Other Family Loc.	0	0	0	5	6	0	3	4	18	1.7%	
N/A	6	0	0	0	0	0	0	0	6	0.6%	
TOTAL	6	33	14	235	220	1	232	317	1,058		
% of all Services - SPOE	0.6%	3.1%	1.3%	22.2%	20.8%	0.1%	21.9%	30.0%	100.0%	* - Duplicated count of children receiving services	
% of all Services - State	1.5%	1.5%	3.6%	22.1%	21.5%	0.3%	21.8%	27.8%			

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	110	4	96.5%	93.2%	SPOE	2	45	35
6-month Reviews	Held within 6 mos.	173	52	76.9%	78.4%	SPOE %	2.4%	54.2%	42.2%
						State %	2.2%	53.7%	35.0%
									1.2%
									9.1%

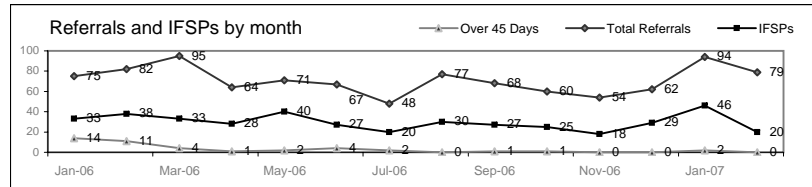
* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Ongoing Service Coord. Caseloads as of April 23			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
4	187	58.07%	46.75
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
5	135	41.93%	27.00

Greater Kansas City (Region #5)

** GENERAL SPOE DATA (as of April 23) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	102	0	0	0	0	102	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
60	155	255	9	479
% of total	% of total	% of total	% of total	
12.5%	32.4%	53.2%	1.9%	

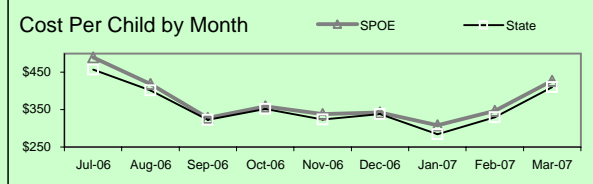
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	216	131	25	93
	% of total	% of total	% of total	% of total
	46.5%	28.2%	5.4%	20.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	479	35,226	1.36%
Bates	8	619	1.29%
Cass	53	3,585	1.48%
Jackson	391	27,839	1.40%
Johnson	16	1,983	0.81%
Lafayette	11	1,200	0.92%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	302	22,619	1.34%
African-American/Not Hispanic	130	7,575	1.72%
Hispanic	40	2,915	1.37%
American Indian/Alaskan Native	0	132	0.00%
Asian/Pacific Islander	7	387	1.81%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Dec-06	\$170,321.35	497	\$342.70
Jan-07	\$145,320.75	471	\$308.54
Feb-07	\$165,898.30	479	\$346.34
Mar-07	\$220,804.04	517	\$427.09
State, FY'07 to date	\$10,844,883.74		\$361.29



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, March '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	31	60	292	232	0	301	403	1,319	84.7%
Community Setting	0	2	2	37	35	0	30	50	156	10.0%
Spec. Purpose Center	0	2	0	11	8	0	16	16	53	3.4%
Other Family Loc.	0	0	0	5	4	0	3	8	20	1.3%
N/A	10	0	0	0	0	0	0	0	10	0.6%
TOTAL	10	35	62	345	279	0	350	477	1,558	
% of all Services - SPOE	0.6%	2.2%	4.0%	22.1%	17.9%	0.0%	22.5%	30.6%	100.0%	
% of all Services - State	1.5%	1.5%	3.6%	22.1%	21.5%	0.3%	21.8%	27.8%		* - Duplicated count of children receiving services

Ongoing Service Coord. Caseloads as of April 23			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
13	302	64.95%	23.23
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
5	163	35.05%	32.60

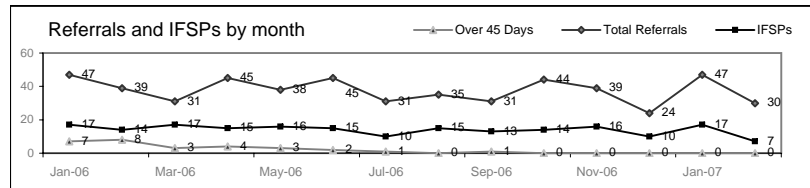
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
	SPOE			State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
	Yes	No	% Yes	% Yes					
Annual Reviews	Held within 1 year	190	16	92.2%	SPOE	4	60	61	23
6-month Reviews	Held within 6 mos.	275	101	73.1%	SPOE %	2.7%	40.5%	41.2%	15.5%
				78.4%	State %	2.2%	53.7%	35.0%	9.1%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Central (Reg. #6)

** GENERAL SPOE DATA (as of April 23) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	56	3	0	0	0	59	5.1%
%	94.9%	5.1%	0.0%	0.0%	0.0%		
State	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		



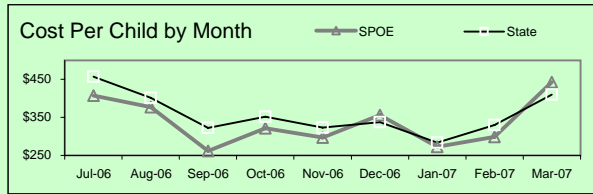
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
36	81	107	2	226
% of total	% of total	% of total	% of total	
15.9%	35.8%	47.3%	0.9%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	83	76	16	49
% of total	% of total	% of total	% of total	% of total
37.1%	33.9%	7.1%	21.9%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	226	16,208	1.39%
Benton	7	464	1.51%
Boone	94	5,118	1.84%
Callaway	21	1,530	1.37%
Carroll	0	390	0.00%
Chariton	1	253	0.40%
Cole	41	2,753	1.49%
Cooper	5	582	0.86%
Howard	3	368	0.82%
Moniteau	2	603	0.33%
Morgan	3	656	0.46%
Pettis	26	1,673	1.55%
Randolph	17	937	1.81%
Saline	6	881	0.68%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Dec-06	\$75,056.85	211	\$355.72
Jan-07	\$55,925.04	205	\$272.81
Feb-07	\$63,919.89	214	\$298.69
Mar-07	\$101,421.82	229	\$442.89
State, FY'07 to date	\$10,844,883.74		\$361.29



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	184	13,540	1.36%
African-American/Not Hispanic	33	1,137	2.90%
Hispanic	9	582	1.55%
American Indian/Alaskan Native	0	41	0.00%
Asian/Pacific Islander	0	249	0.00%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, March '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	7	0	128	127	0	67	177	506	66.9%	
Community Setting	0	3	0	46	44	1	24	42	160	21.2%	
Spec. Purpose Center	5	0	0	7	18	1	14	23	68	9.0%	
Other Family Loc.	0	0	0	8	4	0	2	8	22	2.9%	
N/A	0	0	0	0	0	0	0	0	0	0.0%	
TOTAL	5	10	0	189	193	2	107	250	756		
% of all Services - SPOE	0.7%	1.3%	0.0%	25.0%	25.5%	0.3%	14.2%	33.1%	100.0%	* - Duplicated count of children receiving services	
% of all Services - State	1.5%	1.5%	3.6%	22.1%	21.5%	0.3%	21.8%	27.8%			

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes				
Annual Reviews	Held within 1 year	80	8	90.9%	93.2%	SPOE			
6-month Reviews	Held within 6 mos.	154	36	81.1%	78.4%	State %			
						< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
						1	35	26	16
						SPOE %	1.3%	44.9%	33.3%
						State %	2.2%	53.7%	35.0%
									20.5%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

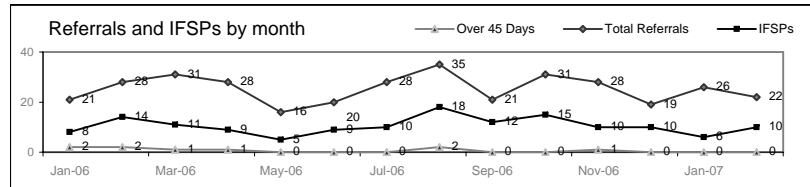
Ongoing Service Coord. Caseloads as of April 23			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
5	150	66.96%	30.00
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
5	74	33.04%	14.80

Southwest (Reg. #7)

** GENERAL SPOE DATA (as of April 23) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	19	0	0	0	0	19	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
28	54	67	2	151
% of total	% of total	% of total	% of total	
18.5%	35.8%	44.4%	1.3%	

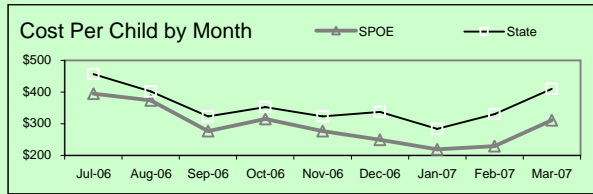


Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	67	54	3	26
	% of total	% of total	% of total	% of total
	44.7%	36.0%	2.0%	17.3%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	151	13,866	1.09%
Barry	11	1,322	0.83%
Barton	4	569	0.70%
Cedar	5	471	1.06%
Dade	2	281	0.71%
Henry	4	775	0.52%
Jasper	66	4,674	1.41%
Lawrence	23	1,471	1.56%
McDonald	8	1,008	0.79%
Newton	11	2,163	0.51%
St. Clair	3	292	1.03%
Vernon	14	840	1.67%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Dec-06	\$41,684.91	167	\$249.61
Jan-07	\$33,815.92	154	\$219.58
Feb-07	\$36,620.61	160	\$228.88
Mar-07	\$53,281.82	171	\$311.59
State, FY'07 to date	\$10,844,883.74		\$361.29



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	136	12,122	1.12%
African-American/Not Hispanic	3	118	2.54%
Hispanic	8	985	0.81%
American Indian/Alaskan Native	1	189	0.53%
Asian/Pacific Islander	3	58	5.17%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, March '07										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	0	10	52	75	3	127	106	373	61.9%
Community Setting	0	0	8	30	50	1	74	63	226	37.5%
Spec. Purpose Center	0	0	0	1	0	0	1	0	2	0.3%
Other Family Loc.	0	0	0	1	0	0	0	1	2	0.3%
N/A	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	0	0	18	84	125	4	202	170	603	
% of all Services - SPOE	0.0%	0.0%	3.0%	13.9%	20.7%	0.7%	33.5%	28.2%	100.0%	
% of all Services - State	1.5%	1.5%	3.6%	22.1%	21.5%	0.3%	21.8%	27.8%		* - Duplicated count of children receiving services

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State		Age at Trans. Mtg.		
		Yes	No	% Yes	% Yes		< 2.25 yrs	2.25-2.50	> 2.75 yrs
Annual Reviews	Held within 1 year	58	8	87.9%	93.2%	SPOE	0	21	15
6-month Reviews	Held within 6 mos.	94	17	84.7%	78.4%	SPOE %	0.0%	52.5%	37.5%
						State %	2.2%	53.7%	35.0%

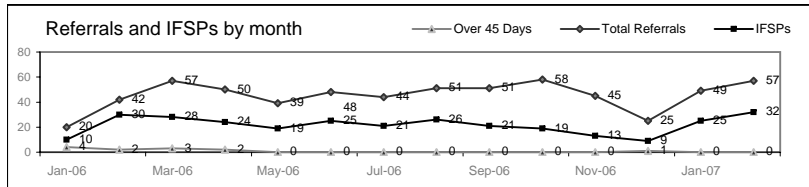
Ongoing Service Coord. Caseloads as of April 23			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
3	98	65.33%	32.67
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
2	52	34.67%	26.00

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

South Central (Reg. #8)

** GENERAL SPOE DATA (as of April 23) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	77	1	0	0	0	78	1.3%
%	98.7%	1.3%	0.0%	0.0%	0.0%		
State	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		



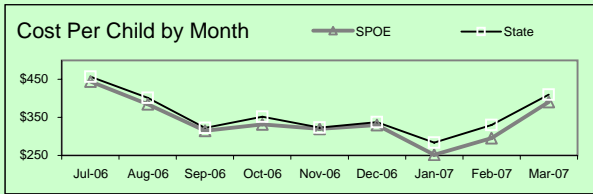
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
36	99	169	17	321
% of total	% of total	% of total	% of total	
11.2%	30.8%	52.6%	5.3%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	182	73	17	42
% of total	% of total	% of total	% of total	% of total
58.0%	23.2%	5.4%	13.4%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	321	19,866	1.62%
Christian	64	2,442	2.62%
Dallas	12	624	1.92%
Douglas	3	445	0.67%
Greene	151	8,865	1.70%
Hickory	0	224	0.00%
Laclede	21	1,332	1.58%
Ozark	0	321	0.00%
Polk	15	1,079	1.39%
Stone	6	922	0.65%
Taney	19	1,466	1.30%
Webster	24	1,365	1.76%
Wright	6	781	0.77%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Dec-06	\$102,602.16	311	\$329.91
Jan-07	\$76,804.72	305	\$251.82
Feb-07	\$92,199.26	312	\$295.51
Mar-07	\$123,333.26	316	\$390.30
State, FY'07 to date	\$10,844,883.74		\$361.29



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	303	18,102	1.67%
African-American/Not Hispanic	8	320	2.50%
Hispanic	7	620	1.13%
American Indian/Alaskan Native	1	112	0.89%
Asian/Pacific Islander	2	146	1.37%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, March '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	6	28	230	266	0	321	369	1,220	61.6%	
Community Setting	0	1	11	149	174	0	178	190	703	35.5%	
Spec. Purpose Center	0	0	0	4	2	1	5	1	13	0.7%	
Other Family Loc.	0	0	2	7	1	0	2	2	14	0.7%	
N/A	32	0	0	0	0	0	0	0	32	1.6%	
TOTAL	32	7	41	390	443	1	506	562	1,982		
% of all Services - SPOE	1.6%	0.4%	2.1%	19.7%	22.4%	0.1%	25.5%	28.4%	100.0%	* - Duplicated count of children receiving services	
% of all Services - State	1.5%	1.5%	3.6%	22.1%	21.5%	0.3%	21.8%	27.8%			

Ongoing Service Coord. Caseloads as of April 23			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
6	228	72.61%	38.00
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
4	86	27.39%	21.50

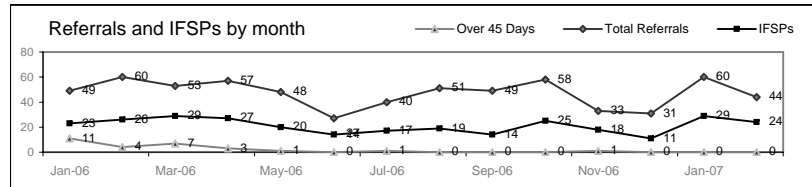
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State		Age at Trans. Mtg.		
		Yes	No	% Yes	% Yes		< 2.25 yrs	2.25-2.50	> 2.75 yrs
Annual Reviews	Held within 1 year	119	2	98.3%	93.2%	SPOE	3	58	22
6-month Reviews	Held within 6 mos.	239	26	90.2%	78.4%	SPOE %	3.6%	69.0%	26.2%
						State %	2.2%	53.7%	35.0%
									9.1%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

East Central (Reg. #9)

** GENERAL SPOE DATA (as of April 23) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	61	0	1	0	0	62	1.6%
%	98.4%	0.0%	1.6%	0.0%	0.0%		
State	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		



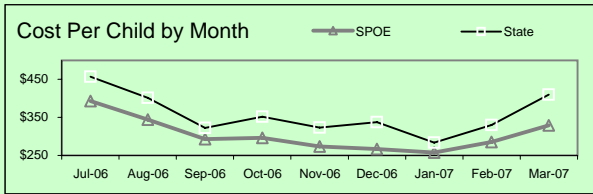
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
79	100	155	1	335
% of total	% of total	% of total	% of total	
23.6%	29.9%	46.3%	0.3%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	112	107	32	74
% of total	% of total	% of total	% of total	% of total
34.5%	32.9%	9.8%	22.8%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	335	24,698	1.36%
Camden	21	1,044	2.01%
Crawford	14	875	1.60%
Dent	7	567	1.23%
Franklin	51	3,869	1.32%
Gasconade	8	539	1.48%
Iron	4	360	1.11%
Jefferson	130	8,486	1.53%
Maries	3	357	0.84%
Miller	8	971	0.82%
Osage	11	532	2.07%
Phelps	12	1,371	0.88%
Pulaski	20	1,945	1.03%
St. Francois	35	2,026	1.73%
Texas	2	790	0.25%
Washington	9	966	0.93%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Dec-06	\$83,326.39	312	\$267.07
Jan-07	\$74,077.47	288	\$257.21
Feb-07	\$82,278.03	288	\$285.69
Mar-07	\$104,616.52	318	\$328.98
State, FY'07 to date	\$10,844,883.74		\$361.29



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	324	23,021	1.41%
African-American/Not Hispanic	9	415	2.17%
Hispanic	0	498	0.00%
American Indian/Alaskan Native	0	86	0.00%
Asian/Pacific Islander	2	119	1.68%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, March '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	3	24	159	147	8	245	202	788	75.1%	
Community Setting	1	0	3	29	26	0	27	34	120	11.4%	
Spec. Purpose Center	10	0	2	23	19	0	22	27	103	9.8%	
Other Family Loc.	0	0	3	6	10	0	12	4	35	3.3%	
N/A	3	0	0	0	0	0	0	0	3	0.3%	
TOTAL	14	3	32	217	202	8	306	267	1,049		
% of all Services - SPOE	1.3%	0.3%	3.1%	20.7%	19.3%	0.8%	29.2%	25.5%	100.0%		
% of all Services - State	1.5%	1.5%	3.6%	22.1%	21.5%	0.3%	21.8%	27.8%		* - Duplicated count of children receiving services	

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	114	7	94.2%	93.2%	2	61	17	5
6-month Reviews	Held within 6 mos.	206	51	80.2%	78.4%	2.4%	71.8%	20.0%	5.9%
						SPOE %			
						2.2%	53.7%	35.0%	9.1%

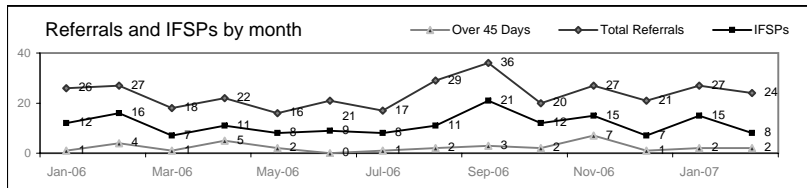
Ongoing Service Coord. Caseloads as of April 23			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
7	196	60.31%	28.00
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
4	129	39.69%	32.25

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Southeast (Reg. #10)

** GENERAL SPOE DATA (as of April 23) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	260+	Total	% Over 45
SPOE	34	3	1	0	0	38	10.5%
%	89.5%	7.9%	2.6%	0.0%	0.0%		
State	580	21	7	6	1	615	5.7%
%	94.3%	3.4%	1.1%	1.0%	0.2%		



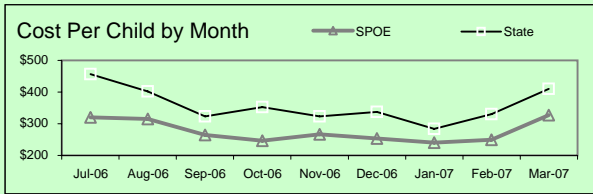
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
39	75	88	3	205
% of total	% of total	% of total	% of total	
19.0%	36.6%	42.9%	1.5%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	81	63	13	45
	% of total	% of total	% of total	% of total
	40.1%	31.2%	6.4%	22.3%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2005 Est. Pop.	% of pop served
Entire SPOE Region	205	16,262	1.26%
Bollinger	9	427	2.11%
Butler	27	1,597	1.69%
Cape Girardeau	46	2,435	1.89%
Carter	1	228	0.44%
Dunklin	11	1,461	0.75%
Howell	10	1,508	0.66%
Madison	4	431	0.93%
Mississippi	5	610	0.82%
New Madrid	5	794	0.63%
Oregon	3	372	0.81%
Pemiscot	13	970	1.46%
Perry	13	708	1.84%
Reynolds	2	238	0.84%
Ripley	4	445	0.90%
Scott	20	1,678	1.19%
Shannon	2	299	0.67%
St. Genevieve	11	626	1.76%
Stoddard	13	1,023	1.27%
Wayne	6	412	1.46%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Dec-06	\$41,570.52	164	\$253.48
Jan-07	\$40,850.32	170	\$240.30
Feb-07	\$40,855.60	164	\$249.12
Mar-07	\$57,276.12	175	\$327.29
State, FY'07 to date	\$10,844,883.74		\$361.29



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, March '07											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	4	8	48	82	0	116	150	408	91.9%	
Community Setting	2	0	0	1	0	0	3	3	9	2.0%	
Spec. Purpose Center	9	0	0	3	7	0	3	0	22	5.0%	
Other Family Loc.	0	0	0	0	0	0	0	5	5	1.1%	
N/A	0	0	0	0	0	0	0	0	0	0.0%	
TOTAL	11	4	8	52	89	0	122	158	444		
% of all Services - SPOE	2.5%	0.9%	1.8%	11.7%	20.0%	0.0%	27.5%	35.6%	100.0%		
% of all Services - State	1.5%	1.5%	3.6%	22.1%	21.5%	0.3%	21.8%	27.8%		* - Duplicated count of children receiving services	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	177	13,805	1.28%
African-American/Not Hispanic	26	1,581	1.64%
Hispanic	0	371	0.00%
American Indian/Alaskan Native	1	91	1.10%
Asian/Pacific Islander	1	79	1.27%

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	56	3	94.9%	93.2%	5	13	22	2
6-month Reviews	Held within 6 mos.	100	25	80.0%	78.4%	State %	2.2%	53.7%	35.0%
									9.1%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Ongoing Service Coord. Caseloads as of April 23			
SPOE Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
4	35	51.47%	8.75
DMH Service Coordinators	Total Children Being Served	% of Overall Children	Avg. Caseload
3	33	48.53%	11.00